

No. 14-7/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
CW-II Section  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 21<sup>st</sup> October, 2010

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.4,90,54,000/- (Rupees Four Crore Ninety Lakh Fifty Four Thousands only) to the Government of Gujarat as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh) (First Instalment for 2010-11)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	14.38	21.38	21.38	0.00
[ii]	State Child Protection Society [SCPS]	7.35	7.89	15.24	11.43	3.81
[iii]	Districts Child Protection Societies [DCPS] in 26 districts	89.70	57.43	147.13	110.35	36.78
[iv]	State Adoption Resource Agency [SARA]	2.75	3.46	6.21	4.66	1.55
	<b>Total [A]</b>	<b>106.80</b>	<b>83.16</b>	<b>189.96</b>	<b>147.82</b>	<b>42.14</b>
[B]	Care, Support and Rehabilitation Service					
[i]	8 Existing Open Shelters in Urban and Semi-Urban Areas	23.60	26.10	49.70	44.73	4.97*
	<b>Total [B]</b>	<b>23.60</b>	<b>26.10</b>	<b>49.70</b>	<b>44.73</b>	<b>4.97*</b>
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	9 Existing Specialised Adoption Agencies [SAAs] [8 Government run SAAs and 1 NGO run SAA]	3.60	19.24	22.84	17.13	5.71#
	<b>Total [C]</b>	<b>3.60</b>	<b>22.50</b>	<b>26.10</b>	<b>20.06</b>	<b>6.04#</b>

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[D]	<b>Institutional Services</b>					
[i]	Maintenance of <b>34</b> existing homes being run by State Government	51.00	151.17	202.17	151.63	50.54
[ii]	Maintenance of <b>23</b> existing homes being run by NGOs	34.50	99.68	134.18	100.63	33.55#
	<b>Total [D]</b>	<b>85.50</b>	<b>250.85</b>	<b>336.35</b>	<b>252.26</b>	<b>84.09#</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of <b>21</b> existing Child Welfare Committees [CWCs] and <b>17</b> new CWCs [Excluding construction cost]	22.10	18.51	40.61	14.21	26.40
[ii]	Maintenance of <b>38</b> existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	22.10	10.65	32.75	11.46	21.29
	<b>Total [E]</b>	<b>44.20</b>	<b>29.16</b>	<b>73.36</b>	<b>25.67</b>	<b>47.69</b>
	<b>Grand Total</b>	<b>263.70</b>	<b>411.77</b>	<b>675.47</b>	<b>490.54</b>	<b>184.93#</b>

\* NGO Share.

# It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grants for **State Project Support Unit [SPSU]** has been provided for **six and half months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11. The **salaries of 2 Programme Managers and 1 Administrative Officer** who are on deputation have been provided from **01.04.2010**. For remaining staff, salaries have been provided for remaining six and half months of the current financial year.
- [ii] The recurring grants for **State Child Protection Society [SCPS]** has been provided for **three months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11. The State Government has been provided salaries for the staff as per the requirement projected by the State Government.
- [iii] The recurring grants for setting up of **10 District Child Protection Units [DCPUs]** has been provided for **three months of the current financial year**. The recurring grants for setting up of remaining **16 District Child Protection Units [DCPUs]** has been provided for **one month of the current financial year**. Non-recurring grant for all **26 DCPUs** has been provided in the current financial year 2010-11.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **four and half months of the current financial year**. Non-recurring grants for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [v] The recurring grants for complete year to **1 existing Adoption Coordinating Agency [ACA]** has been provided during 2010-11.

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- [vi] The recurring grants for 9 existing Specialised Adoption Agency [SAA] has been provided for complete year. The recurring and non-recurring grant has been provided as per the requirement projected by the State Government.
- [vii] The maintenance grants of 57 existing Homes [34 Government run Homes and 23 NGO run Homes) have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of seven months (April, 2010 to October, 2010) in this financial year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme from 01.11.2010 onwards. The salaries of the staff have been provided as per actual.
- [viii] The grants for 8 existing Open Shelters have been provided for complete year. The recurring and non-recurring grant have been provided for these Shelters as per the requirement projected by the State Government
- [ix] The recurring grants for 26 existing Child Welfare Committees [CWCs] have been provided for complete year. Non-recurring grants has been provided for all 26 CWCs in the current financial year. The grants have been provided as per the eligible requirement projected by the State Government.
- [x] The recurring grants for 26 existing Juvenile Justice Boards [JJBs] have been provided for complete year. Non-recurring grants has been provided for all 26 JJBs in the current financial year. The rent component for all JJBs has not been provided as these are located in Homes. The grants have been provided as per the eligible requirement projected by the State Government.
- [xi] The Government of Gujarat shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the Government of Gujarat through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

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*Abha Chakravarty*

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5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1153/AS&FA/10 dated 20.10.2010.
6. Entry has been made in the Grants-in-aid Register at Serial No.967.

Yours faithfully,

  
(Kalyani Chadha)  
Director [CW]

**Copy forwarded to:**

1. The Principal Secretary, Social Justice & Empowerment Department, Government of Gujarat, 5/8, Sardar Patel Bhavan, Sachivalaya, Gandhinagar - 382010, Gujarat.
2. The Director, Social Defence Department, Government of Gujarat, Dr. Jeevraj Mehta Bhavan, Block No. 16, Ground Floor, Old Secretariat, Gandhinagar, Gujarat.
3. The Accountant General, Gandhinagar, Gujarat.
4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.

  
(Kalyani Chadha)  
Director [CW]

*Bhatnagar*

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**Ministry of Women and Child Development**  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi – 1,  
Dated 27<sup>th</sup> October, 2010

**CORRIGENDUM**

In partial modification of letter of even number dated 21.10.2010 regarding release of first instalment of Central share of grants-in-aid for the year 2010-11 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-11, under para 1 (E) (i), Maintenance of 21 existing Child Welfare Committees [CWCs] and 17 new CWCs [Excluding construction cost] may be read as Maintenance of 26 existing Child Welfare Committees [CWCs] [Excluding construction cost]. Similarly, under para 1 (E) (ii), Maintenance of 38 existing Juvenile Justice Boards [JJBs] [Excluding construction cost] may be read as Maintenance of 26 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]. The rest of the content of the aforesaid letter remains same.

**(R. Chatterjee)**  
**Under Secretary to the Government of India**

**Copy forwarded to:**

1. The Principal Secretary, Social Justice & Empowerment Department, Government of Gujarat, 5/8, Sardar Patel Bhavan, Sachivalaya, Gandhinagar - 382010, Gujarat.
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4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
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